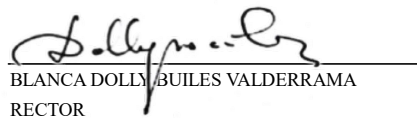


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	85,223,263	78,359,124	77,137,428	6,864,139	1,221,696	38,538,250	68.86%	
15933	933	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	85,223,263	78,359,124	77,137,428	6,864,139	1,221,696	38,538,250	68.86%	
159331507	CAMPO AMOR	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	85,223,263	78,359,124	77,137,428	6,864,139	1,221,696	38,538,250	68.86%	
159331507105001000485	INSTITUCION EDUCACIONAL	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	85,223,263	78,359,124	77,137,428	6,864,139	1,221,696	38,538,250	68.86%	
15933150710500100048501	RECURSOS PROPIOS	10,343,000			10,989,950	21,332,950	11,744,581	8,794,278	8,794,278	2,950,303		9,588,369	55.05%	
15933150710500100048501	Otros bienes transportables	3,720,000			1,505,926	5,225,926	4,473,757	4,473,757	4,473,757			752,169	85.61%	
15933150710500100048501	Servicios financieros y seguros	200,000			400,000	600,000	400,000	291,866	291,866	108,134		200,000	66.67%	
15933150710500100048501	Remuneración servicios				500,000	500,000						500,000	0.00%	
15933150710500100048501	Prestación de servicios personales				608,256	608,256	608,256			608,256			100.00%	
15933150710500100048501	Servicio de Teléfono				1,500,000	1,500,000	1,500,000	1,466,087	1,466,087	33,913			100.00%	
15933150710500100048501	Servicios prestados de infraestructura	2,000,000				2,000,000	2,000,000	2,000,000	2,000,000				100.00%	
15933150710500100048501	Mantenimiento de infraestructura	4,423,000			6,475,768	10,898,768	2,762,568	562,568	562,568	2,200,000		8,136,200	25.35%	
15933150710500100048502	TRANSFERENCIAS Múltiples	74,426,014	3,000,000	3,000,000	26,966,120	101,392,134	72,468,682	68,554,846	67,333,150	3,913,836	1,221,696	28,923,452	71.47%	
15933150710500100048502	Otros bienes transportables	15,991,228			5,280,166	21,271,394	13,524,030	13,524,030	13,524,030			7,747,364	63.58%	
15933150710500100048502	Otros productos metálicos	5,400,000			920,022	6,320,022	3,508,000	3,508,000	3,508,000			2,812,022	55.51%	
15933150710500100048502	Servicios financieros y seguros	200,000			100,000	300,000						300,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386			3,500,000	11,504,386	4,770,820	4,770,820	4,770,820			6,733,566	41.47%	
15933150710500100048502	Prestación de servicios personales	12,830,400				12,830,400	12,830,400	10,995,264	9,773,568	1,835,136	1,221,696		100.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000				4,000,000	4,000,000	1,921,300	1,921,300	2,078,700			100.00%	
15933150710500100048502	Servicios prestados de infraestructura	4,500,000	3,000,000		5,830,500	13,330,500	7,500,000	7,500,000	7,500,000			5,830,500	56.26%	
15933150710500100048502	Mantenimiento de infraestructura	15,000,000			335,432	15,335,432	15,335,432	15,335,432	15,335,432				100.00%	
15933150710500100048502	Actividades pedagógicas	5,000,000			11,000,000	16,000,000	11,000,000	11,000,000	11,000,000			5,000,000	68.75%	
15933150710500100048502	Dotacion institucional de	3,500,000		3,000,000		500,000						500,000	0.00%	
15933150710500100048503	TRANSFERENCIAS Múltiples				1,036,429	1,036,429	1,010,000	1,010,000	1,010,000			26,429	97.45%	
15933150710500100048503	Otros bienes transportables				26,429	26,429						26,429	0.00%	
15933150710500100048503	Dotacion institucional de				1,010,000	1,010,000	1,010,000	1,010,000	1,010,000				100.00%	


 BLANCA DOLLY BUILES VALDERRAMA
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO